

MUNICIPIO DE GÜEMEZ, TAMAUULPAS
ADMINISTRACION 2021-2024

CALENDARIO DE EGRESOS BASE MENSUAL 2023

CÓDIGO	CLASIFICADOR POR RUBRO DE EGRESOS	APROBADO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
1000	SERVICIOS PERSONALES	\$10,687,000.00	\$1,854,757.01	\$1,594,756.69	\$1,854,756.69	\$1,854,756.69	\$1,854,756.69	\$1,594,756.69	\$1,854,756.69	\$1,854,756.69	\$1,854,756.69	\$1,854,756.69	\$1,594,756.69	\$1,854,756.69
1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$13,386,000.00	\$1,113,756.71	\$1,113,756.71	\$1,113,756.71	\$1,113,756.71	\$1,113,756.71	\$1,113,756.71	\$1,113,756.71	\$1,113,756.71	\$1,113,756.71	\$1,113,756.71	\$1,113,756.71	\$1,113,756.71
1131	SUELDO A FUNCIONARIOS	\$13,386,000.00	\$1,113,756.71	\$1,113,756.71	\$1,113,756.71	\$1,113,756.71	\$1,113,756.71	\$1,113,756.71	\$1,113,756.71	\$1,113,756.71	\$1,113,756.71	\$1,113,756.71	\$1,113,756.71	\$1,113,756.71
1200	REMUNERACIONES AL PERSONAL EXTRAORDINARIO	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE A PERSONAL EXTRAORDINARIO	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,750,000.00	\$396,833.37	\$396,833.33	\$396,833.33	\$396,833.33	\$396,833.33	\$396,833.33	\$396,833.33	\$396,833.33	\$396,833.33	\$396,833.33	\$396,833.33	\$396,833.33
1321	PRIMA VACACIONAL A FUNCIONARIOS	\$850,000.00	\$70,833.37	\$70,833.33	\$70,833.33	\$70,833.33	\$70,833.33	\$70,833.33	\$70,833.33	\$70,833.33	\$70,833.33	\$70,833.33	\$70,833.33	\$70,833.33
1341	COMPENSACIONES A FUNCIONARIOS Y EMPLEADO	\$3,900,000.00	\$325,000.00	\$325,000.00	\$325,000.00	\$325,000.00	\$325,000.00	\$325,000.00	\$325,000.00	\$325,000.00	\$325,000.00	\$325,000.00	\$325,000.00	\$325,000.00
1600	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$430,000.00	\$35,833.48	\$35,833.32	\$35,833.32	\$35,833.32	\$35,833.32	\$35,833.32	\$35,833.32	\$35,833.32	\$35,833.32	\$35,833.32	\$35,833.32	\$35,833.32
1521	INDENIZACIONES Y PRIMAS DE ANTIGÜEDAD	\$410,000.00	\$34,106.74	\$34,106.66	\$34,106.66	\$34,106.66	\$34,106.66	\$34,106.66	\$34,106.66	\$34,106.66	\$34,106.66	\$34,106.66	\$34,106.66	\$34,106.66
1541	PRESTACIONES CONTRACTUALES	\$20,000.00	\$1,696.74	\$1,696.66	\$1,696.66	\$1,696.66	\$1,696.66	\$1,696.66	\$1,696.66	\$1,696.66	\$1,696.66	\$1,696.66	\$1,696.66	\$1,696.66
1700	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1711	ESTIMULOS AL PERSONAL	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
2000	MATERIALES Y SUMINISTRO	\$70,277,000.00	\$856,417.01	\$856,416.49	\$856,416.49	\$856,416.49	\$856,416.49	\$856,416.49	\$856,416.49	\$856,416.49	\$856,416.49	\$856,416.49	\$856,416.49	\$856,416.49
2100	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$1,392,000.00	\$118,000.15	\$118,998.98	\$118,998.98	\$118,998.98	\$118,998.98	\$118,998.98	\$118,998.98	\$118,998.98	\$118,998.98	\$118,998.98	\$118,998.98	\$118,998.98
2111	PAPELERIA Y ARTICULOS DE OFICINA	\$500,000.00	\$41,696.74	\$41,696.66	\$41,696.66	\$41,696.66	\$41,696.66	\$41,696.66	\$41,696.66	\$41,696.66	\$41,696.66	\$41,696.66	\$41,696.66	\$41,696.66
2121	MATERIAL FOTOGRAFICO, CINE Y GRABACION	\$230,000.00	\$19,106.63	\$19,106.67	\$19,106.67	\$19,106.67	\$19,106.67	\$19,106.67	\$19,106.67	\$19,106.67	\$19,106.67	\$19,106.67	\$19,106.67	\$19,106.67
2141	MATERIAL DE COMPUTACION	\$112,000.00	\$9,333.30	\$9,333.30	\$9,333.34	\$9,333.34	\$9,333.34	\$9,333.34	\$9,333.34	\$9,333.34	\$9,333.34	\$9,333.34	\$9,333.34	\$9,333.34
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
2161	ARTICULOS DE SEGURIDAD Y ASEO	\$330,000.00	\$29,106.74	\$29,106.66	\$29,106.66	\$29,106.66	\$29,106.66	\$29,106.66	\$29,106.66	\$29,106.66	\$29,106.66	\$29,106.66	\$29,106.66	\$29,106.66
2171	MATERIAL DIDACTICO	\$20,000.00	\$1,696.74	\$1,696.66	\$1,696.66	\$1,696.66	\$1,696.66	\$1,696.66	\$1,696.66	\$1,696.66	\$1,696.66	\$1,696.66	\$1,696.66	\$1,696.66
2200	ALIMENTOS Y UTENSILIOS	\$1,200,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
2211	ALIMENTACION DIVERSA	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00
2231	UTENSILIOS Y TRASTOS PARA ALIMENTOS	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
2300	MATERIAS PRIMAS Y MATERIAS DE PRODUCCION	\$50,000.00	\$4,106.63	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67
2351	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB	\$50,000.00	\$4,106.63	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y D	\$2,330,000.00	\$194,106.82	\$194,106.86	\$194,106.86	\$194,106.86	\$194,106.86	\$194,106.86	\$194,106.86	\$194,106.86	\$194,106.86	\$194,106.86	\$194,106.86	\$194,106.86
2411	PRODUCTOS MINERALES NO METALICOS	\$100,000.00	\$8,333.30	\$8,333.30	\$8,333.34	\$8,333.34	\$8,333.34	\$8,333.34	\$8,333.34	\$8,333.34	\$8,333.34	\$8,333.34	\$8,333.34	\$8,333.34
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$100,000.00	\$8,333.30	\$8,333.30	\$8,333.34	\$8,333.34	\$8,333.34	\$8,333.34	\$8,333.34	\$8,333.34	\$8,333.34	\$8,333.34	\$8,333.34	\$8,333.34
2461	MATERIAL ELECTRICO	\$1,300,000.00	\$108,333.37	\$108,333.33	\$108,333.33	\$108,333.33	\$108,333.33	\$108,333.33	\$108,333.33	\$108,333.33	\$108,333.33	\$108,333.33	\$108,333.33	\$108,333.33
2471	MATERIALES METALICOS PARA LA CONSTRUCCION	\$130,000.00	\$10,833.37	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33
2481	MATERIALES DE COMPLEMENTARIOS	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
2491	AGUA POTABLE Y ALCANTARILLADO	\$550,000.00	\$45,833.48	\$45,833.32	\$45,833.32	\$45,833.32	\$45,833.32	\$45,833.32	\$45,833.32	\$45,833.32	\$45,833.32	\$45,833.32	\$45,833.32	\$45,833.32
2500	PRODUCTOS QUIMICOS FARMACEUTICOS Y DE LAB	\$450,000.00	\$36,833.48	\$36,833.32	\$36,833.32	\$36,833.32	\$36,833.32	\$36,833.32	\$36,833.32	\$36,833.32	\$36,833.32	\$36,833.32	\$36,833.32	\$36,833.32
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGRICOLIM	\$50,000.00	\$6,666.74	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66
2531	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$250,000.00	\$29,106.74	\$29,106.66	\$29,106.66	\$29,106.66	\$29,106.66	\$29,106.66	\$29,106.66	\$29,106.66	\$29,106.66	\$29,106.66	\$29,106.66	\$29,106.66
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,600,000.00	\$316,666.63	\$316,666.67	\$316,666.67	\$316,666.67	\$316,666.67	\$316,666.67	\$316,666.67	\$316,666.67	\$316,666.67	\$316,666.67	\$316,666.67	\$316,666.67
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,600,000.00	\$316,666.63	\$316,666.67	\$316,666.67	\$316,666.67	\$316,666.67	\$316,666.67	\$316,666.67	\$316,666.67	\$316,666.67	\$316,666.67	\$316,666.67	\$316,666.67
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$210,000.00	\$17,496.84	\$17,496.97	\$17,500.01	\$17,500.01	\$17,500.01	\$17,500.01	\$17,500.01	\$17,500.01	\$17,500.01	\$17,500.01	\$17,500.01	\$17,500.01
2711	VESTUARIO Y UNIFORMES	\$80,000.00	\$6,666.63	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67
2721	PRENDAS DE SEGURIDAD Y PROTECCION PERSONA	\$50,000.00	\$4,106.63	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67
2731	ARTICULOS DEPORTIVOS	\$80,000.00	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67
2800	HERRAMIENTAS, REACCIONES Y ACCESORIOS MEN	\$400,000.00	\$72,000.37	\$72,000.33	\$72,000.33	\$72,000.33	\$72,000.33	\$72,000.33	\$72,000.33	\$72,000.33	\$72,000.33	\$72,000.33	\$72,000.33	\$72,000.33
2811	HERRAMIENTAS Y ACCESORIOS MENORES DE	\$200,000.00	\$16,666.74	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66
2821	PRENDAS DE SEGURIDAD Y PROTECCION PERSONA	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
2831	REACCIONES Y ACCESORIOS MENORES DE	\$30,000.00	\$4,106.63	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67
2861	REACCIONES Y ACCESORIOS MENORES DE	\$550,000.00	\$45,833.37	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33
2900	SERVICIOS GENERALES	\$50,000.00	\$4,106.63	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67	\$4,106.67
3100	SERVICIOS BÁSICOS	\$3,430,000.00	\$286,000.04	\$286,996.96	\$286,996.96	\$286,996.96	\$286,996.96	\$286,996.96	\$286,996.96	\$286,996.96	\$286,996.96	\$286,996.96	\$286,996.96	\$286,996.96
3111	ENERGIA ELECTRICA	\$3,175,000.00	\$264,593.37	\$264,593.33	\$264,593.33	\$264,593.33	\$264,593.33	\$264,593.33	\$264,593.33	\$264,593.33	\$264,593.33	\$264,593.33	\$264,593.33	\$264,593.33

**INGENIERO MAURICIO GUADALUPE ARCOS MELÉNDEZ SECRETARIO DEL
REPUBLICANO AYUNTAMIENTO DEL MUNICIPIO DE GÜÉMEZ, TAMAULIPAS,
CON LA FACULTAD QUE LE CONFIERE EL ARTÍCULO 68 FRACCIÓN IV DEL
CÓDIGO MUNICIPAL VIGENTE, HACE CONSTAR Y: -----**

----- C E R T I F I C A -----

**QUE LA PRESENTE ES COPIA QUE CONCUERDA FIEL Y EXACTA TOMADA DE
SU ORIGINAL, MISMA QUE SE TUVO A LA VISTA PARA CONSTANCIA LEGAL
LA CUAL CONSTA DE TRES FOJAS ÚTILES Y COTEJADAS DE UNA SOLA DE
SUS CARAS. -----**

**SE EXTIENDE LA PRESENTE CERTIFICACIÓN EN GÜÉMEZ, TAMAULIPAS, A
LOS TRES DÍAS DEL MES DE MARZO DEL DOS MIL VEINTITRÉS. -----**

ATENTAMENTE


**MAURICIO GUADALUPE ARCOS MELÉNDEZ
SECRETARIO DEL AYUNTAMIENTO.**



**SECRETARÍA DE
R. AYUNTAMIENTO
MUNICIPIO DE GÜÉMEZ, TAM.
2021-2024**