



MUNICIPIO DE GÚEMEZ, TAMAULIPAS

ADMINISTRACIÓN 2021-2024

CALENDARIO DE EGRESOS BASE MENSUAL 2024

CÓDIGO	CLASIFICADOR POR RUBRO DE EGRESOS	APROBADO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
1000	SERVICIOS PERSONALES	\$19,204,433.00	\$1,600,819.40	\$1,600,819.40	\$1,600,819.40	\$1,600,819.40	\$1,600,819.40	\$1,600,819.40	\$1,600,819.40	\$1,600,819.40	\$1,600,819.40	\$1,600,819.40	\$1,600,819.40	\$1,600,819.40
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$13,766,033.00	\$1,147,169.42	\$1,147,169.42	\$1,147,169.42	\$1,147,169.42	\$1,147,169.42	\$1,147,169.42	\$1,147,169.42	\$1,147,169.42	\$1,147,169.42	\$1,147,169.42	\$1,147,169.42	\$1,147,169.42
1131	SUELDO A FUNCIONARIOS	\$13,766,033.00	\$1,147,169.42	\$1,147,169.42	\$1,147,169.42	\$1,147,169.42	\$1,147,169.42	\$1,147,169.42	\$1,147,169.42	\$1,147,169.42	\$1,147,169.42	\$1,147,169.42	\$1,147,169.42	\$1,147,169.42
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$103,000.00	\$8,583.33	\$8,583.33	\$8,583.33	\$8,583.33	\$8,583.33	\$8,583.33	\$8,583.33	\$8,583.33	\$8,583.33	\$8,583.33	\$8,583.33	\$8,583.33
1221	SUELDO BASE A PERSONAL EXTRAORDINARIO	\$4,892,900.00	\$407,708.33	\$407,708.33	\$407,708.33	\$407,708.33	\$407,708.33	\$407,708.33	\$407,708.33	\$407,708.33	\$407,708.33	\$407,708.33	\$407,708.33	\$407,708.33
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$875,500.00	\$72,958.33	\$72,958.33	\$72,958.33	\$72,958.33	\$72,958.33	\$72,958.33	\$72,958.33	\$72,958.33	\$72,958.33	\$72,958.33	\$72,958.33	\$72,958.33
1321	PRIMA VACACIONAL A FUNCIONARIOS Y EMPLEADO	\$4,017,000.00	\$334,750.00	\$334,750.00	\$334,750.00	\$334,750.00	\$334,750.00	\$334,750.00	\$334,750.00	\$334,750.00	\$334,750.00	\$334,750.00	\$334,750.00	\$334,750.00
1341	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$442,900.00	\$37,358.32	\$37,358.32	\$37,358.32	\$37,358.32	\$37,358.32	\$37,358.32	\$37,358.32	\$37,358.32	\$37,358.32	\$37,358.32	\$37,358.32	\$37,358.32
1500	INDEMNIZACIONES Y PRIMAS DE ANTIGÜEDAD	\$422,300.00	\$35,191.66	\$35,191.66	\$35,191.66	\$35,191.66	\$35,191.66	\$35,191.66	\$35,191.66	\$35,191.66	\$35,191.66	\$35,191.66	\$35,191.66	\$35,191.66
1521	PRESTACIONES CONTRACTUALES	\$20,600.00	\$2,166.66	\$2,166.66	\$2,166.66	\$2,166.66	\$2,166.66	\$2,166.66	\$2,166.66	\$2,166.66	\$2,166.66	\$2,166.66	\$2,166.66	\$2,166.66
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1711	ESTÍMULOS AL PERSONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$10,790,851.00	\$899,237.58	\$899,237.58	\$899,237.58	\$899,237.58	\$899,237.58	\$899,237.58	\$899,237.58	\$899,237.58	\$899,237.58	\$899,237.58	\$899,237.58	\$899,237.58
2100	PAPELERÍA Y ARTÍCULOS DE OFICINA	\$25,000.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00
2111	MATERIAL FOTOGRAFICO, CINE Y GRABACION	\$117,600.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00
2121	MATERIAL DE COMPUTACION	\$189,000.00	\$15,750.00	\$15,750.00	\$15,750.00	\$15,750.00	\$15,750.00	\$15,750.00	\$15,750.00	\$15,750.00	\$15,750.00	\$15,750.00	\$15,750.00	\$15,750.00
2151	ARTÍCULOS DE SEGURIDAD Y ASEO	\$387,500.00	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00
2161	MATERIAL DIDACTICO	\$21,000.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00
2171	ALIMENTOS Y UTENSILIOS	\$1,102,500.00	\$91,875.00	\$91,875.00	\$91,875.00	\$91,875.00	\$91,875.00	\$91,875.00	\$91,875.00	\$91,875.00	\$91,875.00	\$91,875.00	\$91,875.00	\$91,875.00
2211	UTENSILIOS Y TRASTOS PARA ALIMENTOS	\$157,500.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION	\$52,500.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00
2351	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$2,446,500.00	\$203,875.00	\$203,875.00	\$203,875.00	\$203,875.00	\$203,875.00	\$203,875.00	\$203,875.00	\$203,875.00	\$203,875.00	\$203,875.00	\$203,875.00	\$203,875.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCION Y DE OBRAS DE CONSTRUCCION	\$105,000.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$136,500.00	\$11,375.00	\$11,375.00	\$11,375.00	\$11,375.00	\$11,375.00	\$11,375.00	\$11,375.00	\$11,375.00	\$11,375.00	\$11,375.00	\$11,375.00	\$11,375.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$105,000.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00
2461	MATERIAL ELECTRICO	\$1,365,000.00	\$113,750.00	\$113,750.00	\$113,750.00	\$113,750.00	\$113,750.00	\$113,750.00	\$113,750.00	\$113,750.00	\$113,750.00	\$113,750.00	\$113,750.00	\$113,750.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCION	\$157,500.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00
2481	MATERIALES COMPLEMENTARIOS	\$577,500.00	\$48,125.00	\$48,125.00	\$48,125.00	\$48,125.00	\$48,125.00	\$48,125.00	\$48,125.00	\$48,125.00	\$48,125.00	\$48,125.00	\$48,125.00	\$48,125.00
2491	AGUA POTABLE Y ALCANTARILLADO	\$451,500.00	\$37,625.00	\$37,625.00	\$37,625.00	\$37,625.00	\$37,625.00	\$37,625.00	\$37,625.00	\$37,625.00	\$37,625.00	\$37,625.00	\$37,625.00	\$37,625.00
2500	PRODUCTOS QUÍMICOS FARMACÉUTICOS Y DE LABORATORIO	\$84,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$387,500.00	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,990,000.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,990,000.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$220,500.00	\$18,375.00	\$18,375.00	\$18,375.00	\$18,375.00	\$18,375.00	\$18,375.00	\$18,375.00	\$18,375.00	\$18,375.00	\$18,375.00	\$18,375.00	\$18,375.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$84,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
2711	VESTUARIO Y UNIFORMES	\$84,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
2721	PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL	\$84,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
2731	ARTÍCULOS DEPORTIVOS	\$84,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$908,251.00	\$75,687.58	\$75,687.58	\$75,687.58	\$75,687.58	\$75,687.58	\$75,687.58	\$75,687.58	\$75,687.58	\$75,687.58	\$75,687.58	\$75,687.58	\$75,687.58
2911	HERRAMIENTAS MENORES	\$210,000.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EQUIPOS	\$15,751.00	\$1,312.58	\$1,312.58	\$1,312.58	\$1,312.58	\$1,312.58	\$1,312.58	\$1,312.58	\$1,312.58	\$1,312.58	\$1,312.58	\$1,312.58	\$1,312.58
2931	REFACCIONES Y ACCESORIOS MENORES DE EQUIPOS	\$52,500.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPOS	\$577,500.00	\$48,125.00	\$48,125.00	\$48,125.00	\$48,125.00	\$48,125.00	\$48,125.00	\$48,125.00	\$48,125.00	\$48,125.00	\$48,125.00	\$48,125.00	\$48,125.00
2981	REFACCIONES Y ACCESORIOS MENORES DE EQUIPOS	\$52,500.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00
3000	SERVICIOS BÁSICOS	\$16,950,892.00	\$1,412,574.32	\$1,412,574.32	\$1,412,574.32	\$1,412,574.32	\$1,412,574.32	\$1,412,574.32	\$1,412,574.32	\$1,412,574.32	\$1,412,574.32	\$1,412,574.32	\$1,412,574.32	\$1,412,574.32
3100	SERVICIOS BÁSICOS	\$13,991,000.00	\$299,250.00	\$299,250.00	\$299,250.00	\$299,250.00	\$299,250.00	\$299,250.00	\$299,250.00	\$299,250.00	\$299,250.00	\$299,250.00	\$299,250.00	\$299,250.00
3111	ENERGÍA ELÉCTRICA	\$3,333,750.00	\$277,812.50	\$277,812.50	\$277,812.50	\$277,812.50	\$277,812.50	\$277,812.50	\$277,812.50	\$277,812.50	\$277,812.50	\$277,812.50	\$277,812.50	\$277,812.50



Guémez
Municipio de Guémez, Tamaulipas
2021-2024



MUNICIPIO DE GUÉMEZ, TAMAULIPAS

ADMINISTRACIÓN 2021-2024

CALENDARIO DE EGRESOS BASE MENSUAL 2024



Guémez Gobierno Municipal 2021-2024

CÓDIGO	CLASIFICADOR POR RUBRO DE EGRESOS	APROBADO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
3121	GAS	\$2,056,250	\$2,056,250	\$2,056,250	\$2,056,250	\$2,056,250	\$2,056,250	\$2,056,250	\$2,056,250	\$2,056,250	\$2,056,250	\$2,056,250	\$2,056,250	\$2,056,250
3131	AGUA	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
3141	TELEFONIA TRADICIONAL	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACION	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000
3181	SERVICIOS POSTALES Y TELEGRAFICOS	\$131,250	\$131,250	\$131,250	\$131,250	\$131,250	\$131,250	\$131,250	\$131,250	\$131,250	\$131,250	\$131,250	\$131,250	\$131,250
3200	SERVICIOS DE ARRENDAMIENTO	\$489,361.00	\$489,361.00	\$489,361.00	\$489,361.00	\$489,361.00	\$489,361.00	\$489,361.00	\$489,361.00	\$489,361.00	\$489,361.00	\$489,361.00	\$489,361.00	\$489,361.00
3231	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$15,312.50	\$15,312.50	\$15,312.50	\$15,312.50	\$15,312.50	\$15,312.50	\$15,312.50	\$15,312.50	\$15,312.50	\$15,312.50	\$15,312.50	\$15,312.50	\$15,312.50
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00
3261	ARRENDAMIENTO DE MAQUINARIA OTROS EQUIPOS	\$432,923.50	\$432,923.50	\$432,923.50	\$432,923.50	\$432,923.50	\$432,923.50	\$432,923.50	\$432,923.50	\$432,923.50	\$432,923.50	\$432,923.50	\$432,923.50	\$432,923.50
3291	OTROS ARRENDAMIENTOS	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICOS	\$127,297.91	\$127,297.91	\$127,297.91	\$127,297.91	\$127,297.91	\$127,297.91	\$127,297.91	\$127,297.91	\$127,297.91	\$127,297.91	\$127,297.91	\$127,297.91	\$127,297.91
3311	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA	\$55,402.08	\$55,402.08	\$55,402.08	\$55,402.08	\$55,402.08	\$55,402.08	\$55,402.08	\$55,402.08	\$55,402.08	\$55,402.08	\$55,402.08	\$55,402.08	\$55,402.08
3331	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PR	\$71,895.83	\$71,895.83	\$71,895.83	\$71,895.83	\$71,895.83	\$71,895.83	\$71,895.83	\$71,895.83	\$71,895.83	\$71,895.83	\$71,895.83	\$71,895.83	\$71,895.83
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$4,698.75	\$4,698.75	\$4,698.75	\$4,698.75	\$4,698.75	\$4,698.75	\$4,698.75	\$4,698.75	\$4,698.75	\$4,698.75	\$4,698.75	\$4,698.75	\$4,698.75
3411	SERVICIOS FINANCIEROS Y BANCARIOS	\$1,198.75	\$1,198.75	\$1,198.75	\$1,198.75	\$1,198.75	\$1,198.75	\$1,198.75	\$1,198.75	\$1,198.75	\$1,198.75	\$1,198.75	\$1,198.75	\$1,198.75
3451	SEGURO DE BIENES PATRIMONIALES	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00
3471	FLETES Y MANIOBRAS	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$223,333.33	\$223,333.33	\$223,333.33	\$223,333.33	\$223,333.33	\$223,333.33	\$223,333.33	\$223,333.33	\$223,333.33	\$223,333.33	\$223,333.33	\$223,333.33	\$223,333.33
3511	CONSERVACION Y MANTENIMIENTO MENOR DE IN	\$79,958.33	\$79,958.33	\$79,958.33	\$79,958.33	\$79,958.33	\$79,958.33	\$79,958.33	\$79,958.33	\$79,958.33	\$79,958.33	\$79,958.33	\$79,958.33	\$79,958.33
3521	INSTALACION, REPARACION Y MANTENIMIENTO DE	\$17,250.00	\$17,250.00	\$17,250.00	\$17,250.00	\$17,250.00	\$17,250.00	\$17,250.00	\$17,250.00	\$17,250.00	\$17,250.00	\$17,250.00	\$17,250.00	\$17,250.00
3551	INSTALACION, REPARACION Y MANTENIMIENTO DE	\$6,125.00	\$6,125.00	\$6,125.00	\$6,125.00	\$6,125.00	\$6,125.00	\$6,125.00	\$6,125.00	\$6,125.00	\$6,125.00	\$6,125.00	\$6,125.00	\$6,125.00
3571	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR	\$71,875.00	\$71,875.00	\$71,875.00	\$71,875.00	\$71,875.00	\$71,875.00	\$71,875.00	\$71,875.00	\$71,875.00	\$71,875.00	\$71,875.00	\$71,875.00	\$71,875.00
3581	INSTALACION, REPARACION Y MANTENIMIENTO DE	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00
3591	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00
3600	SERVICIOS DE JARDINERIA Y FUMIGACION	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00
3611	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$21,883.33	\$21,883.33	\$21,883.33	\$21,883.33	\$21,883.33	\$21,883.33	\$21,883.33	\$21,883.33	\$21,883.33	\$21,883.33	\$21,883.33	\$21,883.33	\$21,883.33
3700	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIC	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00
3751	SERVICIOS DE TRASLADOS Y VIATICOS	\$31,500.00	\$31,500.00	\$31,500.00	\$31,500.00	\$31,500.00	\$31,500.00	\$31,500.00	\$31,500.00	\$31,500.00	\$31,500.00	\$31,500.00	\$31,500.00	\$31,500.00
3800	SERVICIOS OFICIALES	\$183,750.00	\$183,750.00	\$183,750.00	\$183,750.00	\$183,750.00	\$183,750.00	\$183,750.00	\$183,750.00	\$183,750.00	\$183,750.00	\$183,750.00	\$183,750.00	\$183,750.00
3900	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$60,375.00	\$60,375.00	\$60,375.00	\$60,375.00	\$60,375.00	\$60,375.00	\$60,375.00	\$60,375.00	\$60,375.00	\$60,375.00	\$60,375.00	\$60,375.00	\$60,375.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTARIOS	\$2,187.50	\$2,187.50	\$2,187.50	\$2,187.50	\$2,187.50	\$2,187.50	\$2,187.50	\$2,187.50	\$2,187.50	\$2,187.50	\$2,187.50	\$2,187.50	\$2,187.50
3921	IMPUESTOS Y DERECHOS	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$5,687.50	\$5,687.50	\$5,687.50	\$5,687.50	\$5,687.50	\$5,687.50	\$5,687.50	\$5,687.50	\$5,687.50	\$5,687.50	\$5,687.50	\$5,687.50	\$5,687.50
3981	IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DIER	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT	\$1,279,874.99	\$1,279,874.99	\$1,279,874.99	\$1,279,874.99	\$1,279,874.99	\$1,279,874.99	\$1,279,874.99	\$1,279,874.99	\$1,279,874.99	\$1,279,874.99	\$1,279,874.99	\$1,279,874.99	\$1,279,874.99
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT	\$1,266,749.99	\$1,266,749.99	\$1,266,749.99	\$1,266,749.99	\$1,266,749.99	\$1,266,749.99	\$1,266,749.99	\$1,266,749.99	\$1,266,749.99	\$1,266,749.99	\$1,266,749.99	\$1,266,749.99	\$1,266,749.99
4400	AYUDAS SOCIALES	\$829,250.00	\$829,250.00	\$829,250.00	\$829,250.00	\$829,250.00	\$829,250.00	\$829,250.00	\$829,250.00	\$829,250.00	\$829,250.00	\$829,250.00	\$829,250.00	\$829,250.00
4411	AYUDAS SOCIALES A PERSONAS	\$9,951,000.00	\$9,951,000.00	\$9,951,000.00	\$9,951,000.00	\$9,951,000.00	\$9,951,000.00	\$9,951,000.00	\$9,951,000.00	\$9,951,000.00	\$9,951,000.00	\$9,951,000.00	\$9,951,000.00	\$9,951,000.00
4421	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CA	\$3,310,000.00	\$3,310,000.00	\$3,310,000.00	\$3,310,000.00	\$3,310,000.00	\$3,310,000.00	\$3,310,000.00	\$3,310,000.00	\$3,310,000.00	\$3,310,000.00	\$3,310,000.00	\$3,310,000.00	\$3,310,000.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑAN	\$575,000.00	\$575,000.00	\$575,000.00	\$575,000.00	\$575,000.00	\$575,000.00	\$575,000.00	\$575,000.00	\$575,000.00	\$575,000.00	\$575,000.00	\$575,000.00	\$575,000.00
4451	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$113,750.00	\$113,750.00	\$113,750.00	\$113,750.00	\$113,750.00	\$113,750.00	\$113,750.00	\$113,750.00	\$113,750.00	\$113,750.00	\$113,750.00	\$113,750.00	\$113,750.00
4500	PENSIONES	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00
4511	PENSIONES	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$147,356.41	\$147,356.41	\$147,356.41	\$147,356.41	\$147,356.41	\$147,356.41	\$147,356.41	\$147,356.41	\$147,356.41	\$147,356.41	\$147,356.41	\$147,356.41	\$147,356.41
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$52,571.33	\$52,571.33	\$52,571.33	\$52,571.33	\$52,571.33	\$52,571.33	\$52,571.33	\$52,571.33	\$52,571.33	\$52,571.33	\$52,571.33	\$52,571.33	\$52,571.33
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00
5151	EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA	\$14,437.50	\$14,437.50	\$14,437.50	\$14,437.50	\$14,437.50	\$14,437.50	\$14,437.50	\$14,437.50	\$14,437.50	\$14,437.50	\$14,437.50	\$14,437.50	\$14,437.50
5191	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACION	\$25,008.83	\$25,008.83	\$25,008.83	\$25,008.83	\$25,008.83	\$25,008.83	\$25,008.83	\$25,008.83	\$25,008.83	\$25,008.83	\$25,008.83	\$25,008.83	\$25,008.83

CÓDIGO	CLASIFICADOR POR RUBRO DE EGRESOS	APROBADO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$28,350.00	\$2,362.50	\$2,362.50	\$2,362.50	\$2,362.50	\$2,362.50	\$2,362.50	\$2,362.50	\$2,362.50	\$2,362.50	\$2,362.50	\$2,362.50	\$2,362.50
5231	CAMARAS FOTOGRAFICAS Y DE VIDEO	\$28,350.00	\$2,362.50	\$2,362.50	\$2,362.50	\$2,362.50	\$2,362.50	\$2,362.50	\$2,362.50	\$2,362.50	\$2,362.50	\$2,362.50	\$2,362.50	\$2,362.50
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$151,394.00	\$12,616.16	\$12,616.16	\$12,616.16	\$12,616.16	\$12,616.16	\$12,616.16	\$12,616.16	\$12,616.16	\$12,616.16	\$12,616.16	\$12,616.16	\$12,616.16
5411	VEHICULOS Y EQUIPO TERRESTRE	\$151,394.00	\$12,616.16	\$12,616.16	\$12,616.16	\$12,616.16	\$12,616.16	\$12,616.16	\$12,616.16	\$12,616.16	\$12,616.16	\$12,616.16	\$12,616.16	\$12,616.16
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$380,177.00	\$31,681.42	\$31,681.42	\$31,681.42	\$31,681.42	\$31,681.42	\$31,681.42	\$31,681.42	\$31,681.42	\$31,681.42	\$31,681.42	\$31,681.42	\$31,681.42
5651	EQUIPO DE COMUNICACION Y	\$163,385.00	\$13,615.42	\$13,615.42	\$13,615.42	\$13,615.42	\$13,615.42	\$13,615.42	\$13,615.42	\$13,615.42	\$13,615.42	\$13,615.42	\$13,615.42	\$13,615.42
5671	HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	\$52,500.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00
5691	OTROS EQUIPOS	\$164,292.00	\$13,691.00	\$13,691.00	\$13,691.00	\$13,691.00	\$13,691.00	\$13,691.00	\$13,691.00	\$13,691.00	\$13,691.00	\$13,691.00	\$13,691.00	\$13,691.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5711	BOVINOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$525,000.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00
5811	TERRENOS	\$525,000.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00
5900	ACTIVOS INTANGIBLES	\$52,500.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00
5911	SOFTWARE	\$52,500.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00
6000	INVERSION PÚBLICA	\$21,712,849.00	\$1,809,404.08	\$1,809,404.08	\$1,809,404.08	\$1,809,404.08	\$1,809,404.08	\$1,809,404.08	\$1,809,404.08	\$1,809,404.08	\$1,809,404.08	\$1,809,404.08	\$1,809,404.08	\$1,809,404.08
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$21,712,849.00	\$1,809,404.08	\$1,809,404.08	\$1,809,404.08	\$1,809,404.08	\$1,809,404.08	\$1,809,404.08	\$1,809,404.08	\$1,809,404.08	\$1,809,404.08	\$1,809,404.08	\$1,809,404.08	\$1,809,404.08
6111	EDIFICACION HABITACIONAL	\$825,000.00	\$68,750.00	\$68,750.00	\$68,750.00	\$68,750.00	\$68,750.00	\$68,750.00	\$68,750.00	\$68,750.00	\$68,750.00	\$68,750.00	\$68,750.00	\$68,750.00
6121	EDIFICACION NO HABITACIONAL	\$4,219,973.00	\$351,664.42	\$351,664.42	\$351,664.42	\$351,664.42	\$351,664.42	\$351,664.42	\$351,664.42	\$351,664.42	\$351,664.42	\$351,664.42	\$351,664.42	\$351,664.42
6131	CONSTRUCCION DE OBRAS PARA EL ABASTECIMIE	\$6,725,526.00	\$560,460.50	\$560,460.50	\$560,460.50	\$560,460.50	\$560,460.50	\$560,460.50	\$560,460.50	\$560,460.50	\$560,460.50	\$560,460.50	\$560,460.50	\$560,460.50
6141	DIVISION DE TERRENOS Y CONSTRUCCION DE OBR	\$4,890,000.00	\$402,500.00	\$402,500.00	\$402,500.00	\$402,500.00	\$402,500.00	\$402,500.00	\$402,500.00	\$402,500.00	\$402,500.00	\$402,500.00	\$402,500.00	\$402,500.00
6151	CONTRUCCION DE VIAS DE COMUNICACION	\$4,012,350.00	\$334,362.50	\$334,362.50	\$334,362.50	\$334,362.50	\$334,362.50	\$334,362.50	\$334,362.50	\$334,362.50	\$334,362.50	\$334,362.50	\$334,362.50	\$334,362.50
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTI	\$1,100,000.00	\$91,666.66	\$91,666.66	\$91,666.66	\$91,666.66	\$91,666.66	\$91,666.66	\$91,666.66	\$91,666.66	\$91,666.66	\$91,666.66	\$91,666.66	\$91,666.66
9000	DEUDA PÚBLICA	\$350,000.00	\$29,166.66	\$29,166.66	\$29,166.66	\$29,166.66	\$29,166.66	\$29,166.66	\$29,166.66	\$29,166.66	\$29,166.66	\$29,166.66	\$29,166.66	\$29,166.66
9800	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$350,000.00	\$29,166.66	\$29,166.66	\$29,166.66	\$29,166.66	\$29,166.66	\$29,166.66	\$29,166.66	\$29,166.66	\$29,166.66	\$29,166.66	\$29,166.66	\$29,166.66
9911	ADEFAS	\$86,135,802.00	\$7,178,433.44	\$7,178,433.44	\$7,178,433.44	\$7,178,433.44	\$7,178,433.44	\$7,178,433.44	\$7,178,433.44	\$7,178,433.44	\$7,178,433.44	\$7,178,433.44	\$7,178,433.44	\$7,178,433.44

TESORERO MUNICIPAL

[Firma]
C. ROSALBA VIGUERAS CORRO

SINDICO MUNICIPAL

[Firma]
C. SANDIANA TORRES CALDERON

PROF. JOSÉ LORENZO MORALES AMARO

PRESIDENTE MUNICIPAL

[Firma]
MUNICIPIO DE GUÉMEZ, TAM.
2021-2024

SINDICATURA

MUNICIPIO DE GUÉMEZ TAM
2021 2024

**INGENIERO MAURICIO GUADALUPE ARCOS MELÉNDEZ SECRETARIO DEL
REPUBLICANO AYUNTAMIENTO DEL MUNICIPIO DE GÜÉMEZ, TAMAULIPAS,
CON LA FACULTAD QUE LE CONFIERE EL ARTÍCULO 68 FRACCIÓN IV DEL
CÓDIGO MUNICIPAL VIGENTE, HACE CONSTAR Y: -----**

----- C E R T I F I C A -----

**QUE LA PRESENTE COPIA QUE CONCUERDA FIEL Y EXACTA TOMADA DE SU
ORIGINAL, MISMA QUE SE TUVO A LA VISTA PARA CONSTANCIA LEGAL, LA
CUAL CONSTA DE TRES FOJAS ÚTIL DE UNA SOLA DE SU CARA. -----**

**SE EXTIENDE LA PRESENTE CERTIFICACIÓN EN GÜÉMEZ, TAMAULIPAS. A
LOS VEINTISEIS DÍAS DEL MES DE FEBRERO DEL DOS MIL VEINTICUATRO.**

ATENTAMENTE.



**MAURICIO GUADALUPE ARCOS MELÉNDEZ
SECRETARIO DEL AYUNTAMIENTO**

**SECRETARÍA DE
R. AYUNTAMIENTO
MUNICIPIO DE GÜÉMEZ, TAM.
2021-2024**